

The Dairy Group M*Ci* Report

October 2011

27th January 2012

	<u>MONTHLY RESULTS</u>		<u>12 MONTHS ROLLING RESULTS</u>	
	OCT 2011	OCT 2010	OCT 2011	OCT 2010
Daily milk yield per cow (litres)	24.9	24.8	25.9	25.4
Daily milk yield from forage per cow (litres)	5.7	6.0	2260	1881
Cows in herd	203	185	200	182
Annual milk yield per cow (litres)	661	657	8115	7849
Milk price per litre (litre)	29.0	25.9	26.6	24.2
Butterfat (%)	4.13	4.12	4.09	4.07
Protein (%)	3.33	3.37	3.29	3.29
Concentrates cost per tonne (£)	217	189	212	176
Concentrates use per cow (kg)	229	224	2597	2617
Concentrates use per litre (kg)	0.34	0.34	0.32	0.33
Purchased feed costs per cow (£)	53	45	579	488
Purchased feed costs per litre (pence)	8.0	6.8	7.1	6.2
Margin over purchased feed per cow (£)	139	126	1584	1421
Margin over purchased feed per litre (pence)	21.1	19.2	19.5	18.1

Summary: The milk yield was up 0.1 litres on last year to 24.9 litres per day. The milk price was up by 3.1ppl (12%) on the previous year to 29.0ppl. The concentrate price was up by £28/tonne (15%) to £217/tonne, with the purchased feed cost up by 1.2ppl to 8.0ppl. The cow MOPF was up £13 (10%) to £139/cow. The rolling herd size has increased to 200 cows at an average yield of 8115 litres per cow feeding at 0.32 kg per litre. The rolling MOPF was up by £163 (11%) to £1584 per cow. The top margin herd is now £2466 per cow.