

The Dairy Group M*Ci* Report

April 2011

28th July 2011

	<u>MONTHLY RESULTS</u>		<u>12 MONTHS ROLLING RESULTS</u>	
	APR 2011	APR 2010	APR 2011	APR 2010
Daily milk yield per cow (litres)	27.1	26.2	26.0	24.6
Daily milk yield from forage per cow (litres)	9.6	7.4	2149	1818
Cows in herd	189	184	190	182
Milk yield per cow (litres)	706	676	8120	7602
Milk price per litre (litre)	26.2	22.9	25.2	23.9
Butterfat (%)	4.05	4.03	4.05	4.08
Protein (%)	3.25	3.24	3.29	3.29
Concentrates cost per tonne (£)	208	175	191	178
Concentrates use per cow (kg)	206	217	2651	2582
Concentrates use per litre (kg)	0.29	0.32	0.32	0.34
Purchased feed costs per cow (£)	45	40	532	484
Purchased feed costs per litre (pence)	6.3	5.9	6.6	6.4
Margin over purchased feed per cow (£)	141	115	1517	1340
Margin over purchased feed per litre (pence)	19.9	17.0	18.7	17.6
Margin over all feed (£/cow)	122	97	1282	1117

Comments

The milk yield was +0.9 litres per cow up on last year at 27.1 litres, with milk from forage up by 2.2 litres per cow at 9.6 litres, which reflects the early Spring. The rolling yield has increased to 8120 litres per cow. The monthly milk price was +3.3ppl on the previous year at 26.2ppl, with the rolling milk price up by 1.3ppl to 25.2ppl. The monthly concentrate cost was up £33/t on the previous year at £208/t. The monthly MOPF was up by £26/cow on the previous year to £141/cow. The rolling MOPF was up by £177/cow to £1517/cow.